

HERRICKS UFSD

ADOPTED 3/27/2008

ACCOUNT	DESCRIPTION	2008-09					\$ DIFF
		2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	ADOPTED BUDGET 3/27/2008	
A 1010.200	BOARD OF ED EQUIPMENT	\$1,181	\$0	\$0	\$0	\$0	\$0
A 1010.474	CONFER AND MTG EXP	\$1,817	\$4,285	\$4,034	\$3,100	\$3,600	\$500
A 1010.498	OTHER BOARD EXPENSES	\$300	\$421	\$0	\$500	\$500	\$0
A 1010.500	SUPPLIES AND MATERIALS	\$576	\$999	\$521	\$1,500	\$1,500	\$0
A 1040.160	BOARD RECORDER	\$6,449	\$6,642	\$6,842	\$10,084	\$10,084	\$0
A 1040.500	SUPPLIES AND MATERIAL	\$0	\$0	\$0	\$300	\$300	\$0
A 1060.160	ELECTION & REGISTRATION	\$5,723	\$6,041	\$7,010	\$11,488	\$11,488	\$0
A 1060.432	MACHINE RENTAL CARTAGE	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$0
A 1060.472	ADVERTISING (VOTE)	\$4,214	\$4,045	\$2,063	\$5,000	\$5,000	\$0
A 1060.490	BOCES ELECTION BOLD SOFTWARE	\$7,194	\$7,194	\$9,673	\$7,850	\$12,778	\$4,928
A 1060.500	SUPPLIES AND MATERIAL	\$538	\$997	\$1,105	\$1,188	\$1,250	\$62
A 1240.150	SUPERINTENDENT	\$221,214	\$227,850	\$235,255	\$234,686	\$242,901	\$8,215
A 1240.160	SUPT OFFICE	\$105,318	\$109,863	\$114,598	\$116,114	\$123,426	\$7,312
A 1240.474	COLL VST/CONF & MEET EXPENSE	\$2,271	\$1,446	\$2,049	\$1,900	\$2,600	\$700
A 1240.500	SUPT SUPPLIES AND MATERIAL	\$2,746	\$2,122	\$2,005	\$2,900	\$2,900	\$0
A 1310.150	ASST SUP. BUSINESS	\$150,000	\$154,500	\$160,635	\$160,635	\$167,516	\$6,881
A 1310.160	BUSINESS OFFICE	\$395,410	\$358,524	\$384,906	\$396,121	\$423,904	\$27,783
A 1310.200	BUSINESS OFFICE EQUIP	\$634	\$0	\$959	\$0	\$0	\$0
A 1310.200-00-0009	DISTRICT EQUIP REPLACE	\$1,816	\$7,254	\$7,573	\$10,000	\$10,000	\$0
A 1310.400	ADM. NETWORK SUPPORT	\$23,519	\$18,421	\$22,621	\$23,300	\$30,500	\$7,200
A 1310.401	BIDS-OTHER	\$1,000	\$1,200	\$1,500	\$0	\$0	\$0
A 1310.402	ACTUARY - GASB 45	\$0	\$0	\$0	\$13,000	\$5,000	-\$8,000
A 1310.448	CONSULTANTS	\$0	\$0	\$13,956	\$0	\$0	\$0
A 1310.449	FIXED ASSET INVENTORY	\$300	\$450	\$8,370	\$9,350	\$3,000	-\$6,350
A 1310.465	BUS OFF EQUIPMENT REPAIR	\$149	\$0	\$0	\$1,200	\$1,200	\$0
A 1310.472	ADVERTISING (BIDS)	\$2,045	\$900	\$462	\$1,300	\$1,300	\$0
A 1310.474	TRAINING/CONF EXPENSE	\$1,383	\$598	\$601	\$1,200	\$1,200	\$0
A 1310.490	BOCES BIDS/SAP/SBAI	\$9,924	\$14,784	\$15,845	\$10,822	\$10,806	-\$16
A 1310.498	OTHER BUS ADM EXPENSE	\$800	\$865	\$492	\$2,000	\$2,000	\$0
A 1310.500	SUPPLIES AND MATERIAL	\$6,675	\$5,941	\$9,051	\$7,425	\$7,425	\$0
A 1320.449	AUDITORS	\$36,325	\$67,950	\$80,948	\$101,000	\$103,900	\$2,900
A 1325.160	DISTRICT TREASURER	\$48,116	\$49,559	\$51,046	\$52,322	\$54,788	\$2,466
A 1325.498	OTHER DIST TREAS EXP	\$29,110	\$36,625	\$7,603	\$25,000	\$25,000	\$0
A 1325.500	SUPPLIES AND MATERIAL	\$263	\$17	\$130	\$247	\$247	\$0
A 1420.449	OTHER LEGAL SERV EXPS	\$168,551	\$171,103	\$168,167	\$175,000	\$175,000	\$0

		2008-09 ADOPTED					
ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	BUDGET 3/27/2008	\$ DIFF
A 1430.160	PERSONNEL SERVICES	\$58,684	\$60,399	\$61,954	\$65,157	\$62,088	-\$3,069
A 1430.400	SUBSTITUTE TEACHER SERV	\$11,250	\$11,250	\$11,250	\$11,250	\$11,250	\$0
A 1430.400-00-0001	EMPLOYEE ASSIST PROGRAM	\$11,263	\$12,289	\$0	\$0	\$0	\$0
A1430.401	TRAINING FOR AIDES AND MONITORS	\$0	\$0	\$0	\$0	\$2,400	\$2,400
A 1430.449	MEDICAL EXAMS	\$6,603	\$6,400	\$5,400	\$6,500	\$6,500	\$0
A 1430.465	PERSONNEL EQUIP REPAIRS	\$0	\$0	\$0	\$150	\$150	\$0
A 1430.490-00-0003	TEACHER CERT SERVICE	\$3,350	\$3,400	\$4,200	\$3,296	\$3,750	\$454
A 1430.498	OTHER PERS SERV EXPS	\$51,289	\$37,413	\$33,010	\$46,000	\$46,000	\$0
A 1430.500	SUPPLIES AND MATERIAL	\$404	\$554	\$270	\$594	\$594	\$0
A 1480.160	PUBLIC INFOR. CLERICAL	\$7,165	\$5,082	\$4,499	\$7,840	\$7,840	\$0
A 1480.406-00-0017	DATeline	\$8,131	\$5,801	\$5,228	\$6,000	\$6,000	\$0
A 1480.465	EQUIPMENT REPAIR	\$0	\$0	\$0	\$515	\$515	\$0
A 1480.500	SUPPLIES AND MATERIAL	\$2,265	\$2,197	\$409	\$2,178	\$1,000	-\$1,178
A 1620.160	OPERATIONS SAL	\$2,360,920	\$2,403,226	\$2,478,584	\$2,619,033	\$2,811,215	\$192,182
A 1620.161	SALARY SUMMER WORKERS	\$7,333	\$3,535	\$5,224	\$7,500	\$7,500	\$0
A 1620.162	OPERATIONS OVERTIME	\$346,668	\$389,709	\$477,359	\$350,900	\$375,000	\$24,100
A 1620.164-00-9999	ASBESTOS REMOVAL	\$10,337	\$9,316	\$12,073	\$8,820	\$8,820	\$0
A 1620.200	EQUIPMENT - DISTRICT WIDE	\$0	\$0	\$0	\$64,000	\$0	-\$64,000
A 1620.200-07	EQUIPMENT MIDDLE SCHOOL	\$20,300	\$0	\$0	\$0	\$0	\$0
A 1620.200-08	EQUIPMENT HIGH SCHOOL	\$0	\$18,667	\$0	\$0	\$0	\$0
A 1620.460-00-0001	REFUSE COLLECTION	\$48,903	\$50,332	\$45,971	\$55,009	\$57,759	\$2,750
A 1620.460-00-0002	INCINERATION:TOWN N H	\$870	\$1,465	\$1,854	\$1,050	\$1,102	\$52
A 1620.460-00-0003	PEST CONTROL	\$7,290	\$6,991	\$4,314	\$10,500	\$11,025	\$525
A 1620.461	SECURITY SERVICES	\$217,674	\$229,276	\$241,004	\$232,488	\$250,000	\$17,512
A 1620.464-00-0009	UNDISTRIBUTED CLEANING	\$31,968	\$30,099	\$26,257	\$34,344	\$36,057	\$1,713
A 1620.465	BUILDING EQUIPMENT REPAIR	\$7,581	\$3,480	\$890	\$11,025	\$11,576	\$551
A 1620.477-01	LIPA ADMINISTRATION	\$11,222	\$22,782	\$19,375	\$22,722	\$21,950	-\$772
A 1620.477-02	LIPA CENTER ST.	\$84,326	\$121,408	\$102,344	\$93,259	\$90,093	-\$3,166
A 1620.477-03	LIPA DENTON AVE	\$86,755	\$96,269	\$93,962	\$98,784	\$95,431	-\$3,353
A 1620.477-04	LIPA SEARINGTOWN	\$66,552	\$85,869	\$93,858	\$79,132	\$76,444	-\$2,688
A 1620.477-06	LIPA COMMUNITY CNTR	\$104,943	\$142,552	\$133,137	\$116,217	\$102,610	-\$13,607
A 1620.477-07	LIPA MIDDLE SCHOOL	\$125,911	\$142,963	\$149,592	\$137,212	\$132,553	-\$4,659
A 1620.477-08	LIPA HIGH SCHOOL	\$208,973	\$229,680	\$241,968	\$244,511	\$236,209	-\$8,302
A 1620.478	TELEPHONE SERVICES	\$224,039	\$216,346	\$205,897	\$227,115	\$193,704	-\$33,411
A 1620.498-00-0001	REIMBURSE EMPLOYEES CAR	\$639	\$375	\$288	\$1,200	\$1,260	\$60
A 1620.498-00-0002	EQUIPMENT RENTAL	\$6,388	\$5,410	\$4,070	\$3,500	\$3,675	\$175
A 1620.498-00-0003	CONF & INSERVICE TRAIN	\$432	\$3,092	\$481	\$2,343	\$2,460	\$117
A 1620.499	AHERA	\$4,884	\$2,527	\$9,339	\$9,340	\$9,340	\$0

		2008-09 ADOPTED					
ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	BUDGET 3/27/2008	\$ DIFF
A 1620.499-00-9999	HAZARDOUS SUBS REMOVAL	\$99,107	\$84,357	\$108,429	\$50,000	\$65,000	\$15,000
A 1620.500	OFFICE SUPPLIES	\$2,543	\$1,636	\$1,230	\$1,736	\$1,736	\$0
A 1620.540	GEN BLD OPER SUPPLIES	\$178,070	\$170,134	\$215,317	\$179,762	\$188,750	\$8,988
A 1620.541-01	FUEL OIL ADMINISTRATION	\$14,316	\$16,429	\$16,892	\$21,325	\$17,845	-\$3,480
A 1620.541-02	FUEL OIL CENTER ST	\$44,963	\$36,185	\$58,536	\$46,693	\$72,037	\$25,344
A 1620.541-03	FUEL OIL DENTON AVE	\$42,753	\$38,905	\$52,371	\$48,699	\$72,338	\$23,639
A 1620.541-04	FUEL OIL SEARINGTOWN	\$42,725	\$45,017	\$43,427	\$65,677	\$72,037	\$6,360
A 1620.541-06	FUEL OIL COMMUNITY CTR	\$68,191	\$85,990	\$91,996	\$80,400	\$118,952	\$38,552
A 1620.541-07	FUEL OIL MIDDLE SCHOOL	\$65,037	\$94,501	\$69,804	\$86,500	\$92,609	\$6,109
A 1620.541-08	FUEL OIL HIGH SCHOOL	\$97,439	\$92,166	\$127,878	\$160,058	\$153,682	-\$6,376
A 1620.543-01	WATER ADMIN. BLDG.	\$135	\$190	\$120	\$1,000	\$1,000	\$0
A 1620.543-02	WATER CENTER ST	\$1,067	\$1,258	\$1,025	\$3,973	\$3,973	\$0
A 1620.543-03	WATER DENTON AVE	\$3,027	\$2,092	\$1,954	\$3,973	\$3,973	\$0
A 1620.543-04	WATER SEARINGTOWN	\$4,139	\$1,857	\$4,385	\$3,003	\$3,003	\$0
A 1620.543-06	WATER COMMUNITY CTR	\$2,575	\$4,268	\$4,150	\$4,172	\$4,172	\$0
A 1620.543-07	WATER MIDDLE SCHOOL	\$3,107	\$3,665	\$2,584	\$4,950	\$4,950	\$0
A 1620.543-08	WATER HIGH SCHOOL	\$8,459	\$8,859	\$7,528	\$8,913	\$8,913	\$0
A 1620.544	LIGHTING SUPP	\$169	\$5,836	\$14,878	\$9,500	\$9,500	\$0
A 1621.160	MAINT/GROUNDS SAL	\$782,001	\$807,689	\$861,926	\$888,067	\$928,931	\$40,864
A 1621.162	MAINT & GRDS OVERTIME	\$144,421	\$83,123	\$127,254	\$128,175	\$131,749	\$3,574
A 1621.163	MAINT & GRDS DBLE TIME	\$41,150	\$25,056	\$18,407	\$0	\$0	\$0
A 1621.200-00-0099	EQUIPMENT	\$4,998	\$32,464	\$41,838	\$61,617	\$43,160	-\$18,457
A 1621.203-00-0099	BULLET AID 04/05-	\$0	\$18,665	\$0	\$0	\$0	\$0
A 1621.400	BUILDING CONDITION SURVEY	\$0	\$45,052	\$0	\$0	\$0	\$0
A 1621.402-03	SPECIAL PROJECTS DENTON	\$0	\$0	\$0	\$3,850	\$4,500	\$650
A 1621.402-08	SPECIAL PROJECTS H S	\$6,550	\$0	\$0	\$0	\$0	\$0
A 1621.449	BUILDING CONTRACTUAL	\$32,855	\$39,961	\$43,512	\$53,550	\$56,230	\$2,680
A 1621.449-01	PROFESS SERV GROUNDS	\$20,771	\$35,859	\$18,271	\$28,756	\$30,200	\$1,444
A 1621.462	CONTRACT ROOF REPAIR	\$9,726	\$5,537	\$18,573	\$12,734	\$12,734	\$0
A 1621.465	MAINT DIST WIDE	\$103,233	\$119,003	\$160,283	\$127,049	\$133,400	\$6,351
A 1621.465-00-0009	EQUIP REPAIR CONTING.	\$17,946	\$22,707	\$40,454	\$31,972	\$33,570	\$1,598
A 1621.465-01	CONTINGENT BUILDING MAINTENANC	\$0	\$0	\$0	\$75,000	\$75,000	\$0
A 1621.466	GENERAL BLDG REPAIRS	\$33,108	\$49,955	\$47,191	\$39,475	\$41,500	\$2,025
A 1621.468	SITE IMPROV CONTRACTRAL	\$15,298	\$12,463	\$5,322	\$23,651	\$24,800	\$1,149
A 1621.469	REPAIR & FUEL-VEHICLES & GROUND	\$35,126	\$40,104	\$41,856	\$43,635	\$55,800	\$12,165
A 1621.490	BOCES SAFETY SERV.	\$8,757	\$9,020	\$9,291	\$10,128	\$10,128	\$0
A 1621.498-00-0099	HS DRIVE & CTR ST FLAG (BALBONI)	\$0	\$50,000	\$2,950	\$0	\$0	\$0
A 1621.544	ELECTRICAL SUPPLIES	\$25,693	\$41,181	\$59,408	\$28,854	\$28,854	\$0

		2008-09 ADOPTED BUDGET					
ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	3/27/2008	\$ DIFF
A 1621.545	HEAT VENT PLUMBER SUPP	\$51,262	\$64,734	\$48,048	\$46,629	\$48,990	\$2,361
A 1621.546	PAINTING SUPPLIES	\$11,768	\$16,457	\$18,064	\$22,050	\$22,050	\$0
A 1621.548	GEN BLDG MAINT SUPPLIES	\$60,931	\$78,265	\$89,102	\$79,367	\$79,367	\$0
A 1621.549	SMALL TOOLS	\$1,375	\$347	\$448	\$2,756	\$2,756	\$0
A 1621.554	SITE MAINT IMPRV SUPP	\$13,303	\$76,403	\$51,434	\$30,217	\$32,700	\$2,483
A 1621.570	MAINT VECH SUPP & REPRS	\$6,579	\$3,844	\$7,252	\$6,379	\$6,379	\$0
A 1670.432-01	ADM BLDG RENTAL	\$12,649	\$14,537	\$13,889	\$27,350	\$27,392	\$42
A 1670.432-07	RENTALS MIDDLE SCHOOL	\$588	\$0	\$592	\$800	\$800	\$0
A 1670.432-08	RENTALS HIGH SCHOOL	\$2,456	\$3,420	\$3,420	\$3,500	\$3,500	\$0
A 1670.465	EQUIPMENT REPAIR	\$11,530	\$12,321	\$11,772	\$3,150	\$3,100	-\$50
A 1670.473-00-0016	ADULT ED POSTAGE& METER	\$3,425	\$3,457	\$399	\$3,700	\$0	-\$3,700
A 1670.473-00-0093	PUBLIC INFO POSTAGE	\$1,293	\$1,552	\$13,370	\$7,400	\$10,000	\$2,600
A 1670.473-01	ADM BLD POSTAGE & METER	\$30,522	\$15,332	\$10,305	\$27,664	\$25,600	-\$2,064
A 1670.473-02	CENTER POSTAGE & METER	\$868	\$1,309	\$1,323	\$1,300	\$1,300	\$0
A 1670.473-03	DENTON POSTAGE & METER	\$600	\$888	\$1,055	\$900	\$900	\$0
A 1670.473-04	SEARING POSTAGE & METER	\$1,400	\$2,153	\$1,467	\$1,500	\$1,500	\$0
A 1670.473-07	MIDDLE POSTAGE & METER	\$9,098	\$7,973	\$6,547	\$6,000	\$5,500	-\$500
A 1670.473-08	HIGH SCH POSTAGE& METER	\$22,897	\$22,746	\$23,522	\$23,800	\$23,800	\$0
A 1670.500-01	SUPPLIES AND MATERIALS	\$4,955	\$5,599	\$4,242	\$6,930	\$6,930	\$0
A 1680.160	DATA PROCESS CLERKS	\$76,292	\$86,227	\$86,147	\$90,445	\$91,192	\$747
A 1680.200	EQUIP DIR. OFFICE	\$0	\$0	\$16,898	\$0	\$0	\$0
A 1680.400	CONTRACTUAL EXPENSE	\$0	\$1,250	\$0	\$0	\$0	\$0
A 1680.465	ADM NETWORK REPAIRS	\$8,363	\$2,354	\$12,401	\$8,500	\$8,500	\$0
A 1680.490	BOCES PC LINK/NIS	\$91,683	\$80,731	\$99,459	\$115,450	\$113,500	-\$1,950
A 1680.490-01	BOCES DATA WAREHOUSING	\$29,783	\$30,645	\$26,559	\$14,700	\$15,500	\$800
A 1680.490-03	BOCES-WIDE AREA NETWORK	\$0	\$0	\$115,216	\$49,728	\$49,728	\$0
A 1680.500	SUPPLIES AND MATERIAL	\$4,338	\$6,834	\$6,143	\$5,000	\$5,000	\$0
A 1910.424-00-0001	LIABILITY INSURANCE	\$315,496	\$343,960	\$370,191	\$404,497	\$404,497	\$0
A 1910.424-00-0002	STUDENT ACCIDENT INS.	\$23,909	\$23,027	\$23,020	\$27,275	\$27,275	\$0
A 1920.419-00-0001	SUPERINTENDENT-MEMBERSHIPS	\$2,605	\$2,270	\$1,430	\$1,665	\$1,790	\$125
A 1920.419-00-0015	MUSIC - MEMBERSHIPS	\$930	\$1,020	\$1,020	\$1,280	\$1,280	\$0
A 1920.419-00-0016	ADULT EDUCATION-MEMBERSHIPS	\$100	\$0	\$100	\$100	\$100	\$0
A 1920.419-00-0017	BOARD OF EDUCATION-MEMBERSHIP	\$10,789	\$10,889	\$11,505	\$11,815	\$12,670	\$855
A 1920.419-00-0021	CURR DEVEL AND SUPER-MEMBERSH	\$1,088	\$979	\$1,088	\$1,088	\$1,280	\$192
A 1920.419-00-0023	BUSINESS ADM-MEMBERSHIPS	\$450	\$0	\$0	\$700	\$700	\$0
A 1920.419-02	CENTER STREET-MEMBERSHIPS	\$389	\$497	\$423	\$500	\$500	\$0
A 1920.419-03	MEMBERSHIPS DENTON	\$329	\$276	\$361	\$600	\$500	-\$100
A 1920.419-04	MEMBERSHIPS SEARINGTOWN	\$58	\$194	\$179	\$200	\$200	\$0

		2008-09						
		ADOPTED						
		BUDGET						
ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	3/27/2008	\$ DIFF	
A 1920.419-07	MIDDLE SCHOOL-MEMBERSHIPS	\$1,061	\$605	\$625	\$1,250	\$1,250	\$0	
A 1920.419-08	HERRICKS HS-MEMBERSHIPS	\$945	\$780	\$2,489	\$2,750	\$2,750	\$0	
A 1930.400	CLAIMS AND JUDGEMENTS	\$37,000	\$0	\$5,000	\$0	\$0	\$0	
A 1981.490-00-0001	BOCES ADM EXPENSES	\$271,141	\$289,496	\$301,003	\$311,450	\$327,023	\$15,573	
A 1981.490-00-0002	BOCES RENTAL OF FACILITIES	\$176,293	\$183,479	\$192,037	\$219,347	\$230,314	\$10,967	
A 2010.150	ASST.SUPT.CURRIC	\$155,943	\$176,327	\$156,000	\$156,000	\$162,677	\$6,677	
A 2010.151	ELE STAFF DEVELOPER	\$92,756	\$0	\$0	\$0	\$0	\$0	
A 2010.160	CURRICULUM STAFF	\$91,426	\$95,154	\$97,390	\$103,699	\$109,132	\$5,433	
A 2010.465	EQUIPMENT REPAIR	\$0	\$0	\$0	\$300	\$300	\$0	
A 2010.474	CONF MEETING EXP	\$615	\$0	\$789	\$750	\$750	\$0	
A 2010.498	OTHER EXP CURR DEVEL	\$551	\$412	\$794	\$765	\$765	\$0	
A 2010.508	SUPPLIES AND MATERIALS	\$3,319	\$4,994	\$3,721	\$4,795	\$4,795	\$0	
A 2020.150	SUPERV.SALARIES	\$2,462,439	\$2,431,767	\$2,589,576	\$2,768,513	\$2,821,685	\$53,172	
A 2020.160	SUPERV. OFFICE	\$904,186	\$842,275	\$835,218	\$888,050	\$924,548	\$36,498	
A 2020.161-02	CLERICAL SUBS CENTER	\$5,282	\$2,114	\$3,812	\$3,967	\$4,110	\$143	
A 2020.161-03	CLERICAL SUBS DENTON	\$8,406	\$4,154	\$5,579	\$3,967	\$4,110	\$143	
A 2020.161-04	CLERICAL SUBS SEARINGTN	\$7,609	\$5,627	\$7,806	\$3,967	\$4,110	\$143	
A 2020.200-03	EQUIPMENT DENTON AVE.	\$0	\$1,948	\$0	\$0	\$0	\$0	
A 2020.432-02	CENTER RENTALS (COPIERS)	\$6,116	\$3,244	\$6,116	\$6,116	\$0	-\$6,116	
A 2020.432-04	SEARINGTOWN RENTALS (COPIERS)	\$0	\$0	\$795	\$835	\$835	\$0	
A 2020.432-07	MIDDLE SCHOOL RENTALS (COPIERS)	\$5,406	\$5,406	\$5,406	\$7,606	\$0	-\$7,606	
A 2020.432-08	HIGH SCHOOL RENTALS (COPIERS)	\$14,174	\$14,273	\$14,139	\$13,500	\$2,500	-\$11,000	
A 2020.465-02	EQUIP REPAIR CENTER	\$0	\$2,834	\$0	\$0	\$0	\$0	
A 2020.465-03	EQUIP REPAIR DENTON	\$720	\$744	\$768	\$0	\$0	\$0	
A 2020.465-04	EQUIP REPAIR SEARINGTM	\$738	\$947	\$1,007	\$1,500	\$1,500	\$0	
A 2020.465-07	EQUIP REPAIR MIDDLE	\$6,606	\$6,736	\$6,588	\$6,606	\$0	-\$6,606	
A 2020.465-08	EQUIP REPAIR HIGH SCH	\$0	\$1,457	\$1,017	\$1,500	\$1,500	\$0	
A 2020.500-00-0015	MUSIC DIRECTOR SUPPLIES	\$410	\$676	\$929	\$1,022	\$1,060	\$38	
A 2020.500-00-0020	DIRECTOR PHYS ED 9-12	\$1,140	\$2,320	\$3,171	\$2,513	\$2,588	\$75	
A 2020.500-02	CENTER PRINCPL SUPPLIES	\$2,986	\$2,490	\$4,735	\$4,000	\$4,000	\$0	
A 2020.500-03	DENTON PRINCPL SUPPLIES	\$2,652	\$3,789	\$2,768	\$5,000	\$5,000	\$0	
A 2020.500-04	SEARINGTON PRIN SUPPLIE	\$3,254	\$2,746	\$2,647	\$4,180	\$3,250	-\$930	
A 2020.500-07	MS PRIN & ASST SUPPLIES	\$7,343	\$9,053	\$8,172	\$12,256	\$12,250	-\$6	
A 2020.500-08	HS PRIN & ASST SUPPLIES	\$23,093	\$20,447	\$20,835	\$22,305	\$22,305	\$0	
A 2060.490	BOCES OCCUP COUNCIL	\$0	\$0	\$0	\$350	\$350	\$0	
A 2070.150	SUMMER WORKSHOP SALARY	\$33,716	\$24,872	\$56,505	\$34,000	\$35,000	\$1,000	
A 2070.151	FACULTY STUDY PROGRAM	\$1,194	\$7,241	\$606	\$8,160	\$8,160	\$0	
A 2070.152-06	TEACHERS CENTER STAFF	\$14,088	\$15,775	\$15,298	\$15,900	\$16,400	\$500	

		2008-09 ADOPTED					
ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	BUDGET 3/27/2008	\$ DIFF
A 2070.455-08-0002	SCIENCE RESEARCH CONSULT.	\$0	\$0	\$7,000	\$2,000	\$2,000	\$0
A 2070.474	ADM & SUPER CONF EXP	\$1,477	\$3,033	\$3,245	\$5,000	\$5,000	\$0
A 2070.474-00-0001	ADMIN-SUPV PROF. EXPENSE	\$1,142	\$413	\$754	\$4,100	\$4,100	\$0
A 2070.474-00-0009	OTHR INST PERS CONF EXP	\$243	\$461	\$0	\$4,700	\$4,700	\$0
A 2070.474-00-0012	CONFERENCES-GEMINI	\$43	\$380	\$0	\$900	\$900	\$0
A 2070.474-00-0015	MUSIC CONFERENCE	\$500	\$0	\$115	\$1,700	\$2,000	\$300
A 2070.474-02	INSERVICE TRAINING CENT	\$2,678	\$1,338	\$1,851	\$2,530	\$2,530	\$0
A 2070.474-02-0009	TEACH CONF. CENTER	\$139	\$0	\$0	\$0	\$0	\$0
A 2070.474-03	INSERVICE TRAINING DENT	\$1,030	\$931	\$3,056	\$4,500	\$4,500	\$0
A 2070.474-04	INSERVICE TRAINING SEAR	\$0	\$1,894	\$1,058	\$0	\$0	\$0
A 2070.474-04-0009	TEACH. CONF. SEARINGTOW	\$1,684	\$0	\$378	\$3,500	\$3,500	\$0
A 2070.474-07	INSERVICE TRAINING	\$773	\$1,875	\$1,212	\$5,525	\$4,525	-\$1,000
A 2070.474-07-0009	TEACHER CONF. - MIDDLE SCHOOL	\$200	\$0	\$0	\$0	\$0	\$0
A 2070.474-07-0011	ESL CONFERENCE	\$0	\$0	\$0	\$250	\$250	\$0
A 2070.474-07-0013	SCIENCE CONF M.S.	\$115	\$0	\$100	\$800	\$800	\$0
A 2070.474-07-0014	PHY ED CONF. M.S.	\$0	\$0	\$2,385	\$250	\$250	\$0
A 2070.474-07-0030	CONFERENCE-ART	\$150	\$350	\$255	\$500	\$500	\$0
A 2070.474-07-0034	ENGLISH CONF. M.S.	\$505	\$300	\$410	\$1,900	\$900	-\$1,000
A 2070.474-07-0036	HEALTH CONFERENCE MS	\$0	\$0	\$0	\$200	\$200	\$0
A 2070.474-07-0040	MATH CONF. M.S.	\$0	\$150	\$0	\$900	\$900	\$0
A 2070.474-07-0042	READING CONF. M.S.	\$300	\$0	\$195	\$300	\$300	\$0
A 2070.474-07-0044	SECOND LANG. CONF. M.S.	\$355	\$570	\$680	\$1,000	\$1,000	\$0
A 2070.474-07-0046	SOCIAL STUDIES CONF. M.S.	\$205	\$229	\$150	\$900	\$900	\$0
A 2070.474-07-0049	GUIDANCE CONF. M.S.	\$0	\$235	\$179	\$300	\$300	\$0
A 2070.474-08	HIGH SCHOOL - INSERVICE TRAINING	\$308	\$2,010	\$1,064	\$1,000	\$1,000	\$0
A 2070.474-08-0009	TEACH CONF - HIGH SCH.	\$425	\$0	\$0	\$0	\$0	\$0
A 2070.474-08-0011	ESL CONF.HS	\$53	\$0	\$0	\$200	\$200	\$0
A 2070.474-08-0013	SCIENCE CONF. H.S.	\$108	\$498	\$360	\$1,000	\$1,000	\$0
A 2070.474-08-0014	PHYS ED CONF H.S.	\$178	\$148	\$60	\$200	\$200	\$0
A 2070.474-08-0030	CONFERENCE-ART	\$0	\$325	\$403	\$700	\$700	\$0
A 2070.474-08-0034	ENGLISH CONF. H.S.	\$672	\$735	\$1,050	\$1,750	\$1,750	\$0
A 2070.474-08-0036	HEALTH CONF. H.S.	\$90	\$0	\$130	\$150	\$150	\$0
A 2070.474-08-0040	MATH CONFERENCES H.S.	\$170	\$170	\$410	\$1,000	\$1,000	\$0
A 2070.474-08-0044	SECOND LANG CONF H.S.	\$450	\$0	\$800	\$1,000	\$1,000	\$0
A 2070.474-08-0046	SOCIAL STUDIES CONF H.S.	\$626	\$269	\$330	\$1,000	\$1,000	\$0
A 2070.474-08-0049	GUIDANCE CONF H.S.	\$638	\$0	\$0	\$1,100	\$1,100	\$0
A 2070.475	IN SERVICE CONSULTANTS	\$3,680	\$5,450	\$4,818	\$20,000	\$20,000	\$0
A 2070.475-00-0001	SUMMER WORKSHOPS	\$0	\$650	\$0	\$1,000	\$1,000	\$0

		2008-09 ADOPTED					
ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	BUDGET 3/27/2008	\$ DIFF
A 2070.475-00-0004	COLD SPRING HARBOR LAB	\$1,250	\$1,250	\$1,250	\$1,300	\$1,500	\$200
A 2070.475-00-0005	SUPT CONFERENCE DAY	\$1,632	\$0	\$119	\$1,750	\$1,750	\$0
A 2070.475-06-0002	TEACHER CENTER CONSULTANT	\$7,800	\$9,000	\$9,000	\$9,000	\$9,000	\$0
A 2070.476	TRI-STATE CONSORTIUM	\$5,000	\$5,125	\$5,708	\$5,500	\$7,500	\$2,000
A 2070.490	BOCES ED. SERV. CENT.	\$4,443	\$9,440	\$2,405	\$12,000	\$12,000	\$0
A 2070.500	SUPPLIES AND MATERIAL	\$0	\$0	\$0	\$1,515	\$1,515	\$0
A 2110.120	KINDER AND ELEMEN.TEACH	\$9,978,240	\$10,550,859	\$11,148,713	\$11,905,630	\$12,336,819	\$431,189
A 2110.121	ELEM INTRAMURALS	\$14,459	\$17,041	\$18,171	\$20,019	\$22,627	\$2,608
A 2110.125	2 CONTINGENT K-12 TEACHERS	\$0	\$0	\$0	\$63,203	\$142,340	\$79,137
A 2110.130	SECOND TEACHERS	\$11,853,483	\$11,871,772	\$12,435,873	\$13,112,965	\$13,642,086	\$529,121
A 2110.131	SECONDARY INTRAMURALS	\$21,353	\$13,895	\$17,428	\$24,994	\$28,377	\$3,383
A 2110.140	SAL SUBSTITUTE TEACH	\$623,070	\$712,164	\$613,265	\$567,875	\$625,000	\$57,125
A 2110.150-00-0007	SALARY-HOME/HOSP INSTRUCTION	\$35	\$263	\$1,181	\$2,000	\$2,100	\$100
A 2110.151	AIS TUTORING	\$25,144	\$17,106	\$30,798	\$76,000	\$76,000	\$0
A 2110.159	TEACH ASST SCHOOL	\$0	\$26,021	\$26,867	\$0	\$0	\$0
A 2110.160	SCHOOL MONITORS	\$397,078	\$456,774	\$540,868	\$470,152	\$534,492	\$64,340
A 2110.160-01	CONTINGENT NEGOTIATION ALLOWA	\$0	\$0	\$0	\$48,625	\$0	-\$48,625
A 2110.200-00-0015	MUSICL INSTR DIST EQUIP	\$9,719	\$9,706	\$10,000	\$15,800	\$22,520	\$6,720
A 2110.200-00-1599	BULLET AID-MUSIC INSTRUMENTS	\$30,000	\$0	\$0	\$0	\$0	\$0
A 2110.200-02	CENTER EQUIPMENT	\$7,809	\$5,242	\$13,011	\$10,329	\$1,303	-\$9,026
A 2110.200-02-0012	GEMINI EQUIPMENT CENTER	\$1,125	\$443	\$928	\$0	\$1,226	\$1,226
A 2110.200-03	DENTON EQUIPMENT	\$5,929	\$5,347	\$11,682	\$4,251	\$0	-\$4,251
A 2110.200-03-0012	GEMINI EQUIPMENT DENTON	\$2,560	\$856	\$990	\$0	\$1,226	\$1,226
A 2110.200-04	SEARINGTOWN EQUIPMENT	\$2,300	\$5,934	\$4,137	\$0	\$0	\$0
A 2110.200-04-0012	GEMINI EQUIPMENT SEARINGTOWN	\$647	\$560	\$928	\$0	\$1,225	\$1,225
A 2110.200-07	MIDDLE SCHL EQUIPMENT	\$6,305	\$4,469	\$36,515	\$40,567	\$8,760	-\$31,807
A 2110.200-08	HIGH SCHL EQUIPMENT	\$10,176	\$22,767	\$49,843	\$56,728	\$36,000	-\$20,728
A 2110.200-08-0002	SCIENCE RESEARCH EQUIP	\$2,551	\$0	\$0	\$0	\$0	\$0
A 2110.201-00-1599	INSTRUMENTS-BULLET AID	\$9,555	\$0	\$0	\$0	\$0	\$0
A 2110.202-00-0099	SMART BOARDS-BULLET AID	\$30,000	\$0	\$0	\$0	\$0	\$0
A 2110.400-00-0011	CONSULTANTS/ASSESSMENTS	\$0	\$0	\$1,500	\$1,500	\$1,500	\$0
A 2110.400-00-0012	GEMINI FIELD TRIPS	\$312	\$0	\$0	\$2,000	\$2,000	\$0
A 2110.400-00-0099	SP EVENTS/COMPETITIONS-BULLET A	\$7,092	\$5,890	\$0	\$0	\$0	\$0
A 2110.401	CONTRACTUAL RETIREMENT INCENT	\$466,599	\$230,077	\$137,740	\$0	\$0	\$0
A 2110.405	TUTORING SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
A 2110.405-00-0007	TUTORING-HOME/HOSPITAL	\$26,080	\$14,631	\$26,410	\$26,000	\$26,000	\$0
A 2110.406	PRINTING SAVE BOOKLETS	\$2,881	\$1,292	\$1,292	\$1,350	\$4,450	\$3,100
A 2110.406-07	PRINTING	\$2,712	\$1,929	\$2,538	\$4,700	\$2,700	-\$2,000

ACCOUNT	DESCRIPTION	2008-09					\$ DIFF
		2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	ADOPTED BUDGET 3/27/2008	
A 2110.407	TCH REIMBURSABLE EXPS	\$0	\$0	\$0	\$3,000	\$3,000	\$0
A 2110.432-02	CENTER RENTALS (COPIER)	\$16,715	\$18,228	\$19,231	\$19,484	\$26,000	\$6,516
A 2110.432-03	DENTON RENTALS (COPIER)	\$12,772	\$13,486	\$14,527	\$21,000	\$22,248	\$1,248
A 2110.432-04	SEARINGTOWN RENTALS (COPIER)	\$11,273	\$17,014	\$19,028	\$22,926	\$22,926	\$0
A 2110.432-07	MIDDLE SCHOOL RENTALS (COPIER)	\$12,012	\$14,502	\$17,480	\$15,500	\$41,787	\$26,287
A 2110.432-08	HIGH SCHOOL RENTALS (COPIER)	\$49,620	\$44,237	\$38,723	\$44,000	\$55,000	\$11,000
A 2110.465-00-0015	MUSICAL INSTRUMENT RPR	\$20,075	\$20,535	\$20,253	\$21,918	\$22,575	\$657
A 2110.465-02	EQUIP REPAIR CENTER	\$33	\$0	\$593	\$947	\$0	-\$947
A 2110.465-04	EQUIP REPAIR SEARINGTN	\$1,419	\$0	\$30	\$200	\$200	\$0
A 2110.465-07	EQUIP REP MIDDLE SCHL	\$13,982	\$11,639	\$11,557	\$12,074	\$0	-\$12,074
A 2110.465-08	EQUIP REP HIGH SCHOOL	\$5,789	\$7,624	\$3,847	\$6,825	\$6,825	\$0
A 2110.472-00-0002	TUITION PAYMENTS	\$18,596	\$16,921	\$13,988	\$8,500	\$11,500	\$3,000
A 2110.472-00-0012	TUITION GIFTED	\$0	\$0	\$0	\$2,200	\$2,200	\$0
A 2110.479-08	HIGH SCHL BOOKBINDING	\$669	\$961	\$595	\$600	\$600	\$0
A 2110.480-00-0001	MATHEMATICS TEXTBOOKS	\$0	\$6,888	\$0	\$0	\$0	\$0
A 2110.480-00-0009	NON PUBLIC SCH TEXTBOOKS	\$54,153	\$49,326	\$49,756	\$57,000	\$57,000	\$0
A 2110.480-00-0012	GEMINI/STAC TEXTBOOKS	\$1,196	\$0	\$1,000	\$0	\$0	\$0
A 2110.480-00-0017	PRINTED MUSIC	\$12,136	\$9,786	\$13,108	\$13,522	\$13,927	\$405
A 2110.480-02	CENTER TEXTBOOKS	\$25,879	\$21,648	\$18,574	\$7,388	\$16,445	\$9,057
A 2110.480-02-0012	GEMINI TEXTS CENTER	\$0	\$1,174	\$0	\$1,000	\$1,000	\$0
A 2110.480-03	DENTON TEXTBOOKS	\$16,759	\$16,357	\$15,580	\$18,000	\$21,000	\$3,000
A 2110.480-03-0012	GEMINI TEXTS DENTON	\$0	\$1,523	\$956	\$1,000	\$1,000	\$0
A 2110.480-04	SEARINGTOWN TEXTBOOKS	\$17,034	\$23,978	\$24,949	\$26,000	\$26,000	\$0
A 2110.480-04-0012	GEMINI TEXTS SEARINGTOWN	\$0	\$1,591	\$0	\$1,000	\$1,000	\$0
A 2110.480-05	ACADEMY - TEXTBOOKS	\$0	\$462	\$220	\$1,000	\$1,000	\$0
A 2110.480-07	MIDDLE SCHL TEXTBOOKS	\$0	\$0	\$0	\$0	\$0	\$0
A 2110.480-07-0011	ESL TEXTBOOKS	\$135	\$995	\$188	\$200	\$400	\$200
A 2110.480-07-0013	SCIENCE TEXTS M.S.	\$8,655	\$2,221	\$23,242	\$2,500	\$1,500	-\$1,000
A 2110.480-07-0034	ENGLISH TEXT M.S.	\$8,229	\$10,952	\$21,094	\$9,000	\$9,000	\$0
A 2110.480-07-0040	MATH TEXTS M.S.	\$4,496	\$11,988	\$6,494	\$5,500	\$7,000	\$1,500
A 2110.480-07-0041	NEW MATH TEXTBOOKS M.S.	\$0	\$0	\$0	\$24,000	\$0	-\$24,000
A 2110.480-07-0044	SECOND LANG TEXTS M.S.	\$4,504	\$6,000	\$23,479	\$8,500	\$2,000	-\$6,500
A 2110.480-07-0046	SOCIAL STUDIES TEXT M.S.	\$20,448	\$0	\$21,793	\$3,500	\$22,880	\$19,380
A 2110.480-08	HIGH SCHL TEXTBOOKS	\$2,618	\$0	\$2,343	\$8,035	\$8,035	\$0
A 2110.480-08-0003	MATH RESEARCH TEXTBOOKS	\$980	\$996	\$1,000	\$1,000	\$1,000	\$0
A 2110.480-08-0011	ESL TEXTBOOKS	\$32	\$568	\$33	\$600	\$600	\$0
A 2110.480-08-0013	SCIENCE TEXT H.S.	\$12,947	\$22,259	\$15,885	\$19,500	\$16,500	-\$3,000
A 2110.480-08-0034	ENGLISH TEXT H.S.	\$9,668	\$11,948	\$11,566	\$10,500	\$15,500	\$5,000

		2008-09 ADOPTED					
ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	BUDGET 3/27/2008	\$ DIFF
A 2110.480-08-0040	MATH TEXTS H.S.	\$20,205	\$4,718	\$38,853	\$6,000	\$24,000	\$18,000
A 2110.480-08-0041	NEW MATH TEXTBOOKS H.S.	\$0	\$0	\$0	\$15,000	\$0	-\$15,000
A 2110.480-08-0044	SECOND LANG TEXTS H.S.	\$19,063	\$2,306	\$2,930	\$6,000	\$6,000	\$0
A 2110.480-08-0046	SOCIAL STUDIES TEXT H.S.	\$9,852	\$27,999	\$18,473	\$12,338	\$19,500	\$7,162
A 2110.490-00-0001	BOCES ELEM SCIENCE MTLs	\$29,072	\$24,451	\$26,396	\$31,500	\$31,500	\$0
A 2110.490-00-0002	BOCES DRUG PROG./GED	\$2,160	\$12,247	\$0	\$12,000	\$12,000	\$0
A 2110.490-00-0003	BOCES PHYS ED CONSORTIUM	\$1,065	\$1,105	\$1,145	\$1,100	\$1,200	\$100
A 2110.490-00-0005	BOCES - ELAP	\$0	\$0	\$0	\$14,180	\$0	-\$14,180
A 2110.490-00-0012	JASON PROJECT/GEMINI PROJECTS	\$0	\$0	\$1,645	\$0	\$0	\$0
A 2110.490-00-0016	CULTURAL ARTS-SPECIAL PROGRAM	\$3,237	\$0	\$0	\$0	\$0	\$0
A 2110.490-00-0017	BOCES CULTURAL ARTS	\$26,983	\$38,988	\$40,070	\$31,456	\$32,091	\$635
A 2110.490-00-0018	BOCES-OUTDOOR ED HS	\$787	\$2,313	\$1,269	\$0	\$0	\$0
A 2110.490-02-0018	BOCES CENTER STREET FIELD TRIPS	\$0	\$0	\$0	\$2,500	\$2,500	\$0
A 2110.490-08-0019	BOCES PRINTING	\$650	\$1,860	\$4,685	\$0	\$0	\$0
A 2110.498-00-0012	GIFTED PROG OTHER EXP	\$345	\$440	\$345	\$500	\$500	\$0
A 2110.498-02	OTHER EXP-FIELD TRIPS CENTER	\$877	\$2,017	\$1,520	\$0	\$0	\$0
A 2110.498-03	DENTON OTHER EXP - FIELD TRIPS	\$1,353	\$2,698	\$2,534	\$0	\$0	\$0
A 2110.498-04	SEARINGTOWN OTHER EXP - FIELD T	\$2,468	\$2,386	\$7,500	\$0	\$0	\$0
A 2110.498-07	MIDDLE SCHL OTHER EXP	\$10,787	\$11,138	\$10,773	\$11,499	\$8,101	-\$3,398
A 2110.498-07-0012	GIFTED PROGRAM OTHER EXPENSE	\$1,645	\$0	\$0	\$0	\$0	\$0
A 2110.498-08	HIGH SCHL OTHER EXP	\$5,076	\$8,661	\$6,497	\$5,870	\$8,420	\$2,550
A 2110.498-08-0012	STAC CONSULTANTS	\$13,500	\$10,697	\$12,400	\$14,700	\$14,700	\$0
A 2110.498-08-0030	ART COLLABORATIVE	\$2,015	\$2,043	\$3,117	\$3,200	\$3,200	\$0
A 2110.500-00-0002	HEALTH CURR. SUPPLIES	\$5,102	\$1,734	\$0	\$10,000	\$10,000	\$0
A 2110.500-00-0009	UNALLOCATD TCHG SUPPLS	\$18,755	\$8,110	\$6,710	\$17,340	\$17,340	\$0
A 2110.500-00-0013	ELEMENTRY SCIENCE	\$4,581	\$7,260	\$7,058	\$7,000	\$9,100	\$2,100
A 2110.500-00-0015	MUSIC SUPPLIES DIST	\$3,884	\$3,700	\$3,973	\$4,135	\$4,259	\$124
A 2110.500-00-0099	BULLET AID-RESEARCH PROGRAMS	\$2,689	\$6,141	\$9,050	\$0	\$0	\$0
A 2110.500-02	CENTER TCHG SUPPLIES	\$32,597	\$47,734	\$51,292	\$62,514	\$58,267	-\$4,247
A 2110.500-02-0011	ESL SUPPLIES	\$936	\$918	\$908	\$1,000	\$1,000	\$0
A 2110.500-02-0012	GEMINI SUPPLIES CENTER	\$1,257	\$2,094	\$2,865	\$3,465	\$2,239	-\$1,226
A 2110.500-02-0014	PHYS ED SUPP CENTER	\$1,362	\$957	\$1,597	\$1,000	\$1,000	\$0
A 2110.500-03	DENTON TCHG SUPPLIES	\$34,961	\$47,294	\$51,548	\$54,561	\$45,407	-\$9,154
A 2110.500-03-0011	ESL SUPPLIES	\$899	\$894	\$912	\$1,170	\$1,044	-\$126
A 2110.500-03-0012	GEMINI SUPPLIES DENTON	\$1,221	\$2,264	\$2,900	\$3,896	\$2,239	-\$1,657
A 2110.500-03-0014	PHYS ED SUPP DENTON	\$1,456	\$1,172	\$1,171	\$1,200	\$1,200	\$0
A 2110.500-04	SEARINGTWN TCHG SUPPLS	\$39,479	\$44,029	\$49,934	\$50,000	\$50,069	\$69
A 2110.500-04-0011	ESL SUPPLIES	\$676	\$714	\$700	\$1,232	\$1,224	-\$8

		2008-09 ADOPTED					
ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	BUDGET 3/27/2008	\$ DIFF
A 2110.500-04-0012	GEMINI SUPPLIES SEARINGTOWN	\$1,163	\$1,896	\$3,396	\$3,937	\$2,239	-\$1,698
A 2110.500-04-0014	PHYS ED SUPP SEAR.	\$839	\$981	\$1,400	\$1,000	\$1,400	\$400
A 2110.500-05	ACADEMY-SUPPLIES	\$52	\$1,036	\$1,627	\$1,000	\$1,000	\$0
A 2110.500-07	MIDDLE SCH TCHG SUPPLS	\$23,157	\$37,624	\$38,959	\$42,625	\$39,622	-\$3,003
A 2110.500-07-0011	ESL SUPPLIES	\$493	\$500	\$492	\$500	\$500	\$0
A 2110.500-07-0012	GIFTED PROGRAM TEACHING SUPPL	\$1,659	\$1,806	\$0	\$0	\$0	\$0
A 2110.500-07-0013	SCIENCE SUPPLIES M.S.	\$8,244	\$7,066	\$8,528	\$7,500	\$7,500	\$0
A 2110.500-07-0014	PHYS ED SUPPLIES M.S.	\$3,841	\$3,506	\$3,644	\$3,900	\$3,900	\$0
A 2110.500-07-0030	ART SUPPLIES - M.S.	\$8,317	\$7,333	\$8,071	\$8,200	\$8,200	\$0
A 2110.500-07-0034	ENGLISH SUPPLIES M.S.	\$1,053	\$1,027	\$731	\$1,000	\$1,000	\$0
A 2110.500-07-0036	HEALTH SUPPLIES M.S.	\$3,303	\$1,138	\$3,935	\$3,100	\$3,100	\$0
A 2110.500-07-0040	MATH SUPPLIES M.S.	\$2,797	\$2,676	\$1,952	\$2,800	\$2,800	\$0
A 2110.500-07-0041	MATH MANDATED CALCULATORS MS	\$0	\$0	\$0	\$22,767	\$50,000	\$27,233
A 2110.500-07-0042	READING SUPPLIES M.S.	\$1,399	\$1,032	\$1,269	\$1,400	\$1,400	\$0
A 2110.500-07-0044	SECOND LANG SUPPLIES M.S.	\$2,177	\$2,061	\$884	\$2,000	\$2,000	\$0
A 2110.500-07-0046	SOCIAL STUDIES SUPPLIES M.S.	\$3,500	\$3,017	\$1,462	\$3,500	\$3,500	\$0
A 2110.500-07-0060	6TH GRADE SUPPLIES M.S.	\$5,922	\$3,573	\$4,374	\$6,000	\$6,000	\$0
A 2110.500-08	HIGH SCHOOL TCHG SUPPLS	\$17,276	\$22,030	\$23,453	\$18,037	\$21,808	\$3,771
A 2110.500-08-0002	SCIENCE RESEARCH SUPPLIES	\$2,865	\$2,006	\$5,314	\$8,000	\$8,000	\$0
A 2110.500-08-0003	MATH RESEARCH SUPPLIES	\$998	\$898	\$1,240	\$1,500	\$1,500	\$0
A 2110.500-08-0011	ESL SUPPLIES	\$295	\$0	\$1,413	\$330	\$330	\$0
A 2110.500-08-0012	STAC SUPPLIES	\$3,882	\$2,742	\$800	\$1,300	\$1,300	\$0
A 2110.500-08-0013	SCIENCE SUPPLIES H.S.	\$15,530	\$20,451	\$15,864	\$17,346	\$17,000	-\$346
A 2110.500-08-0014	PHYS ED SUPPLIES H.S.	\$6,119	\$6,108	\$6,299	\$6,300	\$6,300	\$0
A 2110.500-08-0030	ART SUPPLIES H.S.	\$13,017	\$13,487	\$14,008	\$13,300	\$13,000	-\$300
A 2110.500-08-0034	ENGLISH SUPPLIES H.S.	\$1,401	\$1,007	\$909	\$2,523	\$1,600	-\$923
A 2110.500-08-0036	HEALTH SUPPLIES H.S.	\$51	\$358	\$510	\$525	\$525	\$0
A 2110.500-08-0040	MATH SUPPLIES H.S.	\$2,292	\$2,261	\$3,803	\$2,750	\$2,750	\$0
A 2110.500-08-0041	MATH MANDATED CALCULATORS HS	\$0	\$0	\$0	\$77,034	\$0	-\$77,034
A 2110.500-08-0042	READING SUPPLIES H.S.	\$116	\$196	\$164	\$200	\$200	\$0
A 2110.500-08-0044	SECOND LANG SUPPLIES H.S.	\$2,185	\$2,125	\$7,497	\$2,100	\$2,100	\$0
A 2110.500-08-0046	SOCIAL STUDIES SUPPLIES H.S.	\$3,595	\$3,751	\$5,289	\$3,000	\$3,000	\$0
A 2110.502-00-0015	SUPPLIES \$500 - \$100	\$0	\$0	\$0	\$0	\$8,400	\$8,400
A 2110.502-03	SUPPLIES \$500 - \$1000	\$0	\$0	\$0	\$0	\$1,254	\$1,254
A 2110.502-04	SUPPLIES \$500 - \$1000	\$0	\$0	\$0	\$0	\$6,133	\$6,133
A 2110.502-07	SUPPLIES \$500 - \$1000	\$0	\$0	\$0	\$0	\$25,220	\$25,220
A 2110.502-08	SUPPLIES \$500 - \$1000	\$0	\$0	\$0	\$0	\$22,227	\$22,227
A 2250.150	SPEC.ED.TEACHERS	\$4,096,882	\$4,267,621	\$4,549,592	\$4,873,488	\$5,447,585	\$574,097

		2008-09 ADOPTED					
ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	BUDGET 3/27/2008	\$ DIFF
A 2250.150-00-0007	SALARY-HOME/HOSP DISABLED	\$34,491	\$28,908	\$22,666	\$34,510	\$33,250	-\$1,260
A 2250.151	SPEC ED DIRECTOR & ASSIST	\$229,309	\$240,185	\$259,571	\$254,558	\$273,507	\$18,949
A 2250.158	SPEECH TEACHERS	\$697,588	\$858,276	\$1,065,011	\$1,110,427	\$1,283,186	\$172,759
A 2250.159	SPEC ED TEACH ASSISTANTS	\$1,498,103	\$1,511,937	\$1,642,880	\$1,680,000	\$1,762,497	\$82,497
A 2250.160	SPEC.ED. CLERICAL	\$191,613	\$223,073	\$203,889	\$257,881	\$291,236	\$33,355
A 2250.161	AIDES-SPECIAL ED.	\$939,992	\$1,045,102	\$1,159,861	\$1,081,745	\$1,355,194	\$273,449
A 2250.162	OCCUP.THERAPISTS	\$183,618	\$219,848	\$250,704	\$287,921	\$320,029	\$32,108
A 2250.200-03	EQUIPMENT DENTON AVE	\$0	\$0	\$0	\$1,580	\$0	-\$1,580
A 2250.200-04	EQUIPMENT SEARINGTOWN	\$0	\$0	\$0	\$6,300	\$4,037	-\$2,263
A 2250.200-07	EQUIPMENT MIDDLE SCHOOL	\$577	\$978	\$0	\$0	\$6,417	\$6,417
A 2250.200-08	EQUIPMENT HIGH SCHOOL	\$0	\$697	\$773	\$0	\$0	\$0
A 2250.405-00-0007	TUTORING - HOME/HOSPITAL	\$37,121	\$50,130	\$31,462	\$37,000	\$38,500	\$1,500
A 2250.465	EQUIPMENT REPAIR	\$1,800	\$423	\$835	\$1,850	\$1,000	-\$850
A 2250.470-00-0004	TUITION PUBLIC SCHOOLS	\$295,345	\$139,342	\$239,857	\$345,902	\$412,239	\$66,337
A 2250.470-00-0006	TUITION PRIVATE SCHOOLS	\$803,922	\$848,352	\$787,962	\$828,395	\$997,844	\$169,449
A 2250.470-00-2205	RESIDENTIAL COSTS 20%	\$134,582	\$129,475	\$204,055	\$130,346	\$137,383	\$7,037
A 2250.471-00-0004	TUITION PUB CONTINGENCY	\$100,022	\$20,000	\$82,423	\$56,000	\$57,000	\$1,000
A 2250.471-00-0006	TUITION PRIV CONTINGENCY	\$0	\$0	\$60,740	\$60,000	\$88,000	\$28,000
A 2250.480	SPEC ED TEXTBOOKS	\$3,092	\$3,923	\$3,906	\$3,950	\$3,950	\$0
A 2250.480-02	SPEC ED TEXTBOOKS CENTER ST	\$928	\$1,669	\$2,057	\$2,100	\$2,500	\$400
A 2250.480-03	SPEC ED TEXTBOOKS DENTON AVE	\$1,746	\$1,446	\$2,194	\$2,500	\$2,500	\$0
A 2250.480-04	SPEC ED TEXTBOOKS SEARINGTOWN	\$2,037	\$1,800	\$1,503	\$1,800	\$1,800	\$0
A 2250.480-05	ACADEMY TEXTBOOKS	\$0	\$154	\$0	\$510	\$510	\$0
A 2250.480-08	SPEC ED TEXTBOOKS HIGH SCHOOL	\$2,709	\$2,262	\$2,097	\$2,000	\$2,000	\$0
A 2250.490	BOCES TUITION	\$898,151	\$844,114	\$1,012,724	\$1,149,823	\$1,096,290	-\$53,533
A 2250.490-00-0001	BOCES TUITION CONTINGENCY	\$0	\$0	\$0	\$110,618	\$111,276	\$658
A 2250.490-00-0002	BOCES BRAILLE MATERIAL	\$9,159	\$13,443	\$9,768	\$75,000	\$37,500	-\$37,500
A 2250.498	OTHER EXPEN SPEC. ED.	\$281,003	\$408,424	\$548,718	\$350,000	\$785,124	\$435,124
A 2250.498-00-0001	RESIDENTIAL VISITATION REIMBURSE	\$0	\$0	\$2,199	\$4,500	\$2,500	-\$2,000
A 2250.500	SUPPLIES AND MATERIALS	\$3,171	\$903	\$10,562	\$2,813	\$6,000	\$3,187
A 2250.500-01	K-12 CONTINGENCY	\$2,661	\$684	\$4,145	\$4,371	\$2,100	-\$2,271
A 2250.500-02	SUPPLIES CENTER STREET	\$2,746	\$3,321	\$4,039	\$4,360	\$5,000	\$640
A 2250.500-02-0054	SPEECH & LANGUAGE	\$864	\$1,049	\$1,234	\$1,259	\$1,260	\$1
A 2250.500-02-0062	OT SUPPLIES & MATERIALS CENTER	\$0	\$0	\$506	\$536	\$540	\$4
A 2250.500-03	SUPPLIES DENTON AVE	\$1,579	\$3,214	\$3,510	\$3,700	\$3,700	\$0
A 2250.500-03-0054	SPEECH & LANGUAGE	\$2,469	\$1,760	\$1,791	\$1,831	\$1,886	\$55
A 2250.500-03-0062	OT SUPLLIES DENTON	\$505	\$509	\$504	\$536	\$510	-\$26
A 2250.500-04	SUPPLIES SEARINGTOWN	\$2,964	\$2,952	\$2,816	\$3,000	\$3,000	\$0

		2008-09 ADOPTED BUDGET						
ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	3/27/2008	\$ DIFF	
A 2250.500-04-0054	SPEECH & LANGUAGE	\$2,145	\$1,320	\$1,286	\$1,373	\$1,377	\$4	
A 2250.500-04-0062	OT SUPPLIES SEARINGTOWN	\$505	\$501	\$447	\$536	\$510	-\$26	
A 2250.500-05	ACADEMY SUPPLIES	\$974	\$1,085	\$391	\$1,040	\$1,000	-\$40	
A 2250.500-07	SUPPLIES MIDDLE SCHOOL	\$6,338	\$5,155	\$6,396	\$6,450	\$5,450	-\$1,000	
A 2250.500-07-0054	SPEECH & LANGUAGE	\$864	\$830	\$802	\$916	\$820	-\$96	
A 2250.500-07-0062	OT SUPPLIES MIDDLE SCHOOL	\$482	\$444	\$504	\$536	\$510	-\$26	
A 2250.500-08	SUPPLIES HIGH SCHOOL	\$1,500	\$2,165	\$2,257	\$3,200	\$2,700	-\$500	
A 2250.500-08-0054	SPEECH/LANGUAGE SUPPLIES & MAT	\$0	\$0	\$0	\$0	\$410	\$410	
A 2250.502	SUPPLIES \$500-\$1000	\$0	\$0	\$0	\$0	\$7,100	\$7,100	
A 2280.130	OCC.EDUC TEACHERS	\$516,129	\$540,966	\$575,682	\$609,173	\$655,148	\$45,975	
A 2280.200-07	EQUIPMENT M S	\$3,526	\$2,930	\$0	\$0	\$0	\$0	
A 2280.407-08	DECA	\$4,246	\$5,144	\$4,551	\$5,500	\$5,500	\$0	
A 2280.465-08	CONTRACTS & REPAIRS	\$5,360	\$850	\$2,383	\$3,000	\$3,000	\$0	
A 2280.471	LEVITTOWN OCC EDUC	\$0	\$17,758	\$14,888	\$44,630	\$29,830	-\$14,800	
A 2280.480-08-0032	BUSINESS TEXT H.S.	\$1,680	\$1,464	\$1,458	\$1,500	\$1,500	\$0	
A 2280.490	BOCES OCC. ED. TUITION	\$56,327	\$94,050	\$99,871	\$114,345	\$165,224	\$50,879	
A 2280.500-07-0038	HOME & CAREERS SUP. M.S.	\$3,446	\$3,860	\$3,791	\$3,750	\$3,000	-\$750	
A 2280.500-07-0048	TECHNOLOGY SUPPLIES M.S.	\$5,111	\$5,131	\$5,095	\$6,209	\$4,200	-\$2,009	
A 2280.500-08-0032	BUSINESS SUPPLIES H.S.	\$1,336	\$1,579	\$926	\$1,500	\$1,500	\$0	
A 2280.500-08-0038	HOME ARTS SUPPLIES H.S.	\$2,445	\$2,455	\$2,774	\$2,500	\$2,500	\$0	
A 2280.500-08-0048	TECHNOLOGY SUPPLIES H.S.	\$2,293	\$2,731	\$2,555	\$2,480	\$2,300	-\$180	
A 2310.151-00-0016	ADULT ED. INSTRUCTERS	\$47,063	\$47,393	\$49,381	\$63,239	\$0	-\$63,239	
A 2310.160-00-0016	ADULT ED. CLERICAL	\$55,108	\$53,721	\$46,015	\$69,048	\$0	-\$69,048	
A 2310.406-00-0016	ADULT ED BROCHURE	\$6,650	\$6,900	\$6,310	\$8,000	\$0	-\$8,000	
A 2310.410-00-0016	ADULT ED TRANSPORTATION	\$5,175	\$2,328	\$4,325	\$8,000	\$0	-\$8,000	
A 2310.475-00-0016	CONTRACT TEACH SERVICES	\$1,738	\$3,013	\$1,335	\$3,000	\$0	-\$3,000	
A 2310.498-00-0016	OTHER ADULT ED EXPENSE	\$68	\$492	\$414	\$500	\$0	-\$500	
A 2310.500-00-0016	SUPPLIES AND MATERIAL	\$1,059	\$1,683	\$2,069	\$2,000	\$0	-\$2,000	
A 2320.151	SCHOOL TUTORS	\$2,360	\$0	\$0	\$20,000	\$0	-\$20,000	
A 2320.161	SUMMER TEACHER AIDE	\$670	\$0	\$0	\$0	\$0	\$0	
A 2320.490-00-0001	BOCES SUMMER PROGRAMS	\$5,000	\$3,277	\$6,840	\$5,000	\$6,000	\$1,000	
A 2610.150	LIB & AV TEACHERS	\$549,041	\$574,403	\$601,629	\$629,455	\$701,534	\$72,079	
A 2610.159	TEACH ASST LIB/AV	\$25,263	\$26,021	\$27,086	\$28,306	\$30,434	\$2,128	
A 2610.160	LIB/AV CLERICAL	\$222,099	\$270,516	\$251,767	\$246,092	\$261,406	\$15,314	
A 2610.200-02	EQUIPMENT CENTER STREET	\$0	\$250	\$0	\$0	\$0	\$0	
A 2610.200-03	DENTON EQUIPMENT	\$428	\$540	\$0	\$0	\$0	\$0	
A 2610.432-08	LIB/AV RENTALS (COPIERS)	\$953	\$243	\$827	\$0	\$0	\$0	
A 2610.465-02-0019	AV EQUIP. REPAIR CENTER	\$0	\$689	\$3,095	\$2,100	\$2,500	\$400	

		2008-09 ADOPTED					
ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	BUDGET 3/27/2008	\$ DIFF
A 2610.465-03	LIB EQUIP REPAIR DENTON	\$492	\$504	\$396	\$0	\$0	\$0
A 2610.465-03-0019	AV EQUIP. REPAIRS DENTON	\$0	\$565	\$3,111	\$2,100	\$2,500	\$400
A 2610.465-04	LIB SEARINGTOWN REPAIRS	\$492	\$0	\$0	\$0	\$0	\$0
A 2610.465-04-0019	AV EQUIP. REPAIRS SEAR.	\$24	\$708	\$3,030	\$2,100	\$2,500	\$400
A 2610.465-06-0019	AV EQUIP. REPAIR COMM. CEN.	\$0	\$858	\$1,942	\$1,654	\$2,000	\$346
A 2610.465-07-0019	AV EQUIP. REPAIRS MIDDLE	\$0	\$1,397	\$1,534	\$2,100	\$2,500	\$400
A 2610.465-08	LIB EQUIP REPAIR HIGH SCH	\$7,872	\$8,548	\$5,612	\$7,200	\$7,200	\$0
A 2610.465-08-0019	AV EQUIP. REPAIRS H.S.	\$0	\$4,136	\$3,340	\$5,250	\$5,750	\$500
A 2610.479-03	BOOKBINDING - DENTON	\$168	\$203	\$209	\$250	\$250	\$0
A 2610.490-00-0001	ON-LINE DATABASES	\$13,113	\$14,023	\$0	\$0	\$0	\$0
A 2610.490-02	CENTER BOCES	\$0	\$0	\$1,656	\$0	\$0	\$0
A 2610.490-03	DENTON BOCES	\$0	\$0	\$854	\$0	\$0	\$0
A 2610.490-04	SEARINGTOWN BOCES	\$0	\$0	\$908	\$0	\$0	\$0
A 2610.490-07	MIDDLE SCHL BOCES	\$0	\$0	\$1,194	\$0	\$0	\$0
A 2610.490-08	BOCES LIBRARY AUTOMATION	\$6,700	\$6,700	\$16,345	\$17,500	\$17,500	\$0
A 2610.500-00-0019	MEDIA CTR SUPP & MAT'LS	\$1,788	\$389	\$1,608	\$1,260	\$1,600	\$340
A 2610.500-02	CENTER LIBR AV S AND M	\$3,971	\$4,573	\$3,604	\$4,750	\$4,750	\$0
A 2610.500-03	DENTON LIBR AV S AND M	\$2,118	\$3,280	\$3,070	\$4,500	\$4,500	\$0
A 2610.500-04	SEARINGTOWN AV S AND M	\$3,456	\$2,865	\$3,738	\$3,500	\$4,000	\$500
A 2610.500-07	MIDLE SCH LIB AV S & M	\$2,626	\$1,114	\$1,588	\$3,000	\$2,500	-\$500
A 2610.500-08	HIGH SCH LIB AV S & M	\$6,660	\$7,155	\$9,908	\$7,800	\$7,800	\$0
A 2610.521-02	LIBRARY BOOKS CENTER	\$9,844	\$9,907	\$9,736	\$10,000	\$10,000	\$0
A 2610.521-03	LIBRARY BOOKS DENTON	\$10,209	\$7,861	\$10,536	\$10,000	\$10,000	\$0
A 2610.521-04	LIBRARY BOOKS SEARINGTN	\$9,731	\$10,729	\$10,311	\$11,000	\$11,000	\$0
A 2610.521-07	LIBRARY BOOKS M S	\$16,352	\$16,762	\$16,679	\$17,000	\$16,000	-\$1,000
A 2610.521-08	LIBRARY BOOKS HIGH SCHO	\$25,192	\$30,304	\$21,640	\$23,100	\$23,100	\$0
A 2610.524-09-0017	ST AIDANS LIBR MATS AID	\$1,278	\$1,224	\$1,175	\$1,346	\$1,346	\$0
A 2610.524-10-0017	BUCKLEY LIBRARY MATS AD	\$1,464	\$1,317	\$1,508	\$1,737	\$1,737	\$0
A 2630.150	COMPUTER TEACHERS	\$491,760	\$517,327	\$544,024	\$580,425	\$609,913	\$29,488
A 2630.159	TEACH ASST COMP	\$51,763	\$104,721	\$108,671	\$139,038	\$145,076	\$6,038
A 2630.160	COMPUTER TECHNICIAN	\$56,239	\$91,510	\$152,631	\$152,073	\$117,258	-\$34,815
A 2630.200	COMP EQUIPMENT-ELEM.SCHOOLS	\$75,000	\$118,251	\$55,632	\$92,040	\$141,590	\$49,550
A 2630.200-00-0007	COMP EQUIPMENT-MIDDLE SCHOOL	\$13,744	\$59,248	\$9,638	\$61,945	\$45,800	-\$16,145
A 2630.200-00-0008	COMP - EQUIPMENT-HIGH SCHOOL	\$31,646	\$54,416	\$58,089	\$100,482	\$75,330	-\$25,152
A 2630.200-02-0099	EQUIP CENTER (BULLET 06-07)	\$0	\$0	\$7,848	\$0	\$0	\$0
A 2630.200-03	COMP - EQUIPMENT-DENTON	\$0	\$295	\$0	\$0	\$0	\$0
A 2630.200-03-0099	EQUIP DENTON (BULLET 06-07)	\$0	\$0	\$7,848	\$0	\$0	\$0
A 2630.200-04	COMP - EQUIPMENT SEARINGTOWN	\$0	\$0	\$1,500	\$2,835	\$0	-\$2,835

		2008-09 ADOPTED BUDGET					
ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	3/27/2008	\$ DIFF
A 2630.200-04-0099	EQUIP SEARING (BULLET 06-07)	\$0	\$0	\$7,848	\$0	\$0	\$0
A 2630.200-07-0099	EQUIP M.S. (BULLET 06-07)	\$0	\$0	\$13,080	\$0	\$0	\$0
A 2630.200-08-0099	EQUIP H.S. (BULLET 06-07)	\$0	\$0	\$38,376	\$0	\$0	\$0
A 2630.201-00-0099	BULLET AID 04/05-WIRELESS TECH	\$30,000	\$0	\$0	\$0	\$0	\$0
A 2630.201-00-1099	WIRELESS LAPTOPS-BULLET AID	\$45,606	\$3,394	\$0	\$0	\$0	\$0
A 2630.202-00-1099	DEVELOP COSTS WEBSITE-BULLET A	\$0	\$13,565	\$0	\$0	\$0	\$0
A 2630.204-00-0099	H.S. TV STUDIO EQUIP-BULLET AID	\$0	\$4,980	\$0	\$0	\$0	\$0
A 2630.400	INTERNET SERVICE	\$12,091	\$22,124	\$6,800	\$6,000	\$6,000	\$0
A 2630.465-04	EQUIP REPAIR SEARINGTWN-COMP	\$1,035	\$0	\$0	\$0	\$0	\$0
A 2630.465-07	EQUIPMENT REPAIRS-COMPUTER	\$487	\$500	\$262	\$500	\$0	-\$500
A 2630.465-08	EQUIP. REPAIR H.S. - COMPUTERS	\$1,081	\$7,686	\$2,680	\$5,500	\$5,500	\$0
A 2630.490	BOCES MICRO COMP SUPPORT	\$0	\$0	\$0	\$56,540	\$56,540	\$0
A 2630.500	MISC SUPPLIES/SERVICES	\$31,125	\$35,870	\$39,728	\$34,000	\$38,000	\$4,000
A 2630.500-02	CENTER SUPPLIES-COMPUTER	\$1,487	\$1,483	\$1,487	\$2,000	\$2,000	\$0
A 2630.500-03	DENTON SUPPLIES-COMPUTER	\$469	\$500	\$499	\$1,000	\$500	-\$500
A 2630.500-04	SEARINGTOWN SUPPLIES-COMPUTE	\$3,001	\$2,485	\$2,486	\$4,670	\$4,500	-\$170
A 2630.500-07	MIDDLE SCHOOL SUPPLIES-COMPUT	\$6,777	\$5,000	\$7,993	\$5,000	\$3,500	-\$1,500
A 2630.500-07-0012	M.S. SPEC ED SUPPLIES-COMPUTER	\$467	\$0	\$459	\$500	\$500	\$0
A 2630.500-08	HIGH SCHOOL SUPPLIES-COMPUTER	\$7,987	\$7,915	\$8,784	\$8,000	\$10,000	\$2,000
A 2630.502	SUPPLIES \$500 - \$1000	\$0	\$0	\$0	\$0	\$8,955	\$8,955
A 2630.517	SOFTWARE LICENSES ELEM.	\$12,000	\$11,773	\$19,486	\$15,000	\$22,000	\$7,000
A 2630.517-00-0007	ED TECH SOFTWARE MS	\$5,114	\$2,548	\$18,225	\$10,000	\$15,000	\$5,000
A 2630.517-00-0008	ED TECH SOFTWARE HS	\$4,572	\$5,050	\$14,501	\$10,000	\$15,000	\$5,000
A 2630.517-02-0012	GEMINI SOFTWARE CENTER	\$365	\$330	\$135	\$100	\$100	\$0
A 2630.517-02-0017	SOFTWARE-AIDED-CENTER	\$280	\$500	\$825	\$500	\$500	\$0
A 2630.517-03-0012	GEMINI SOFTWARE DENTON	\$360	\$299	\$96	\$100	\$100	\$0
A 2630.517-03-0017	SOFTWARE-AIDED-DENTON	\$300	\$300	\$300	\$0	\$500	\$500
A 2630.517-04-0012	GEMINI SOFTWARE SEARINGTOWN	\$337	\$65	\$0	\$100	\$100	\$0
A 2630.517-04-0017	SOFTWARE-AIDED-SEARING	\$279	\$963	\$1,337	\$1,000	\$1,500	\$500
A 2630.517-07-0017	SOFTWARE AIDED MIDDLE	\$1,689	\$5,779	\$1,607	\$2,000	\$2,000	\$0
A 2630.517-08-0017	SOFTWARE AIDED HIGH SCH	\$2,974	\$3,008	\$11,091	\$5,700	\$8,700	\$3,000
A 2630.517-09-0017	SOFTWARE AIDED ST AIDAN	\$2,915	\$2,670	\$3,061	\$5,470	\$5,470	\$0
A 2630.517-10-0017	SOFTWARE AIDED BUCKLEY	\$7,032	\$3,818	\$3,873	\$7,060	\$7,060	\$0
A 2810.150	GUID COUNSELORS	\$848,957	\$923,715	\$1,042,347	\$1,101,445	\$1,186,985	\$85,540
A 2810.160	GUIDANCE CLERICAL	\$92,691	\$137,698	\$174,605	\$173,440	\$168,890	-\$4,550
A 2810.200-07	EQUIPMENT M.S. - GUIDANCE	\$1,188	\$569	\$0	\$0	\$0	\$0
A 2810.200-08	EQUIPMENT-H.S.GUIDANCE	\$6,550	\$0	\$1,320	\$0	\$0	\$0
A 2810.400	COLLEGE TRACKING (NAVIANCE)	\$0	\$593	\$1,185	\$2,800	\$1,900	-\$900

		2008-09 ADOPTED BUDGET					
ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	3/27/2008	\$ DIFF
A 2810.400-00-0001	GUIDANCE CONSULTANTS/SPEAKERS	\$0	\$2,112	\$381	\$0	\$0	\$0
A 2810.432-08	RENTALS GUIDANCE	\$5,649	\$5,622	\$5,473	\$7,500	\$7,500	\$0
A 2810.465-08	REPAIRS H.S.-GUIDANCE	\$535	\$1,429	\$3,008	\$4,277	\$4,277	\$0
A 2810.474-08	COLLEGE VISITATIONS	\$942	\$92	\$0	\$2,500	\$2,500	\$0
A 2810.490	DIST. TESTING	\$10,099	\$15,081	\$20,802	\$27,500	\$27,500	\$0
A 2810.490-07	BOCES TEST SCORING	\$593	\$0	\$0	\$9,000	\$9,000	\$0
A 2810.490-08	BOCES COLLEGE TRACKING	\$2,433	\$950	\$0	\$0	\$0	\$0
A 2810.500	DIST. TESTING PROGRAM	\$13,363	\$8,274	\$32,036	\$5,100	\$10,000	\$4,900
A 2810.500-07	M.S. GUID SUPPLIES & MATERIALS	\$4,972	\$1,754	\$2,548	\$3,801	\$2,000	-\$1,801
A 2810.500-08	H.S. GUIDANCE SUPPLIES & MATERIALS	\$8,963	\$15,008	\$14,205	\$10,840	\$14,000	\$3,160
A 2815.160	HEALTH SERV CLER.	\$21,033	\$77,972	\$53,919	\$55,726	\$57,884	\$2,158
A 2815.161	NURSES SALARIES	\$174,826	\$170,307	\$218,159	\$229,126	\$270,183	\$41,057
A 2815.162	SUBSTITUTE NURSES	\$17,327	\$0	\$0	\$0	\$0	\$0
A 2815.163	LUNCH TIME NURSES	\$24,317	\$58,585	\$49,863	\$58,000	\$60,000	\$2,000
A 2815.200-02	HEALTH EQUIPMENT - CENTER	\$0	\$0	\$0	\$1,995	\$0	-\$1,995
A 2815.200-03	HEALTH EQUIPMENT - DENTON	\$0	\$0	\$249	\$1,995	\$0	-\$1,995
A 2815.200-04	HEALTH EQUIPMENT - SEARINGTOWN	\$0	\$0	\$0	\$1,995	\$0	-\$1,995
A 2815.200-07	HEALTH EQUIPMENT MIDDLE SCHOOL	\$0	\$0	\$1,890	\$0	\$0	\$0
A 2815.200-08	HEALTH HIGH SCHOOL EQUIPMENT	\$354	\$0	\$850	\$1,995	\$0	-\$1,995
A 2815.400	CONTRACTUAL NURSES	\$0	\$0	\$776	\$0	\$0	\$0
A 2815.425	HEALTH SERVICES OTHER PUBLIC S	\$148,215	\$183,933	\$162,446	\$184,000	\$184,000	\$0
A 2815.448	PHYSICIANS	\$552	\$1,339	\$832	\$2,000	\$2,000	\$0
A 2815.465	EQUIPMENT REPAIR-HEALTH	\$0	\$0	\$477	\$1,160	\$800	-\$360
A 2815.480	HEALTH TEXTBOOKS	\$0	\$0	\$1,873	\$0	\$0	\$0
A 2815.490	BOCES HEALTH SERVICES	\$43,993	\$39,637	\$53,634	\$45,369	\$46,730	\$1,361
A 2815.500-00-1000	DEFIBRILLATOR- SUPPLIES	\$0	\$0	\$0	\$2,655	\$0	-\$2,655
A 2815.500-02	HEALTH SUPPLIES CENTER	\$728	\$780	\$800	\$800	\$800	\$0
A 2815.500-03	HEALTH SUPPLIES DENTON	\$899	\$923	\$1,012	\$1,053	\$937	-\$116
A 2815.500-04	HEALTH SUPPLIES SEARING	\$875	\$976	\$1,057	\$1,108	\$1,102	-\$6
A 2815.500-07	HEALTH SUPPLIES MS	\$1,963	\$1,882	\$1,887	\$2,000	\$2,000	\$0
A 2815.500-08	HEALTH SUPPLIES HS	\$1,714	\$2,284	\$2,305	\$2,300	\$2,300	\$0
A 2816.150	DIAGNOSTIC SCREENING	\$0	\$0	\$0	\$500	\$0	-\$500
A 2816.449	OUTSIDE DIAGNOSTIC CONSLT	\$2,000	\$0	\$1,350	\$2,040	\$1,500	-\$540
A 2816.490	BOCES LANGUAGE ASSESS	\$17,790	\$11,604	\$18,252	\$18,000	\$18,000	\$0
A 2816.500	SUPPLIES AND MATERIALS	\$4,193	\$7,061	\$5,930	\$6,049	\$6,230	\$181
A 2820.150	SCHOOL PSYCH	\$586,828	\$578,590	\$611,180	\$661,047	\$743,023	\$81,976
A 2820.160	PSYCHOL CLERICAL	\$40,823	\$41,920	\$43,689	\$45,814	\$47,009	\$1,195
A 2820.500	PSYCH SUPPLIES AND MATERIALS	\$1,689	\$2,221	\$2,754	\$2,829	\$2,800	-\$29

		2008-09 ADOPTED					
ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	BUDGET 3/27/2008	\$ DIFF
A 2825.150	SOCIAL WORKERS	\$268,537	\$280,325	\$294,463	\$308,251	\$322,042	\$13,791
A 2825.500	SOCIAL WK -SUPPLIES AND MATERIA	\$0	\$305	\$0	\$344	\$340	-\$4
A 2850.150-00-0015	DIST. MUSIC CHAPERONES	\$1,148	\$848	\$2,164	\$3,956	\$4,091	\$135
A 2850.150-02	CO-CURR/CLUBS CENTER	\$13,646	\$14,484	\$15,010	\$15,243	\$17,325	\$2,082
A 2850.150-03	CO-CURR/CLUBS DENTON	\$13,876	\$15,730	\$10,459	\$17,677	\$17,844	\$167
A 2850.150-04	CO-CURR/CLUBS SEARINGTN	\$16,254	\$15,681	\$16,117	\$16,410	\$19,128	\$2,718
A 2850.150-07	CLUBS & CHAPERONES MS	\$42,408	\$41,557	\$43,361	\$48,336	\$52,639	\$4,303
A 2850.150-07-0025	M.S. PLAY SALARIES	\$10,795	\$9,656	\$11,309	\$10,512	\$12,585	\$2,073
A 2850.150-08	CLUBS & CHAPERONES HS	\$98,090	\$111,263	\$136,928	\$119,907	\$114,241	-\$5,666
A 2850.150-08-0125	H.S. MUSICAL SALARIES	\$9,976	\$9,656	\$8,861	\$11,655	\$14,637	\$2,982
A 2850.150-08-0225	H.S. DRAMA SALARIES	\$7,290	\$5,076	\$4,814	\$7,739	\$8,990	\$1,251
A 2850.151-07	EXTEND LAB HOURS MS	\$88	\$2,336	\$2,621	\$4,974	\$0	-\$4,974
A 2850.400-03	CLUBS CONSULTANTS	\$0	\$0	\$4,942	\$0	\$0	\$0
A 2850.409	COMPETITION EXPENSES	\$8,345	\$23,257	\$35,622	\$20,000	\$30,000	\$10,000
A 2850.432-00-0015	INSTR RENTALS MUSIC	\$660	\$0	\$0	\$780	\$780	\$0
A 2850.498-00-0015	OTHER EXP MUSIC DEPT	\$16,046	\$16,237	\$16,904	\$22,416	\$25,139	\$2,723
A 2850.498-07-0025	M.S. PLAY OTHER EXPENSES	\$5,295	\$5,233	\$3,435	\$5,843	\$6,019	\$176
A 2850.498-08	OTHER EXP HIGH SCHOOL	\$10,875	\$5,963	\$8,630	\$9,500	\$9,500	\$0
A 2850.498-08-0125	H.S. MUSICAL OTHER EXP.	\$7,498	\$6,719	\$5,845	\$7,919	\$8,156	\$237
A 2850.498-08-0225	H.S. DRAMA OTHER EXPENSES	\$3,059	\$4,681	\$5,845	\$3,214	\$3,311	\$97
A 2850.500-00-0015	SUP & MAT MUSIC	\$2,286	\$2,176	\$2,187	\$2,436	\$2,509	\$73
A 2850.500-07	SUP & MAT MIDDLE SCHL	\$2,833	\$2,555	\$2,551	\$5,000	\$5,000	\$0
A 2850.500-08	SUP & MAT HIGH SCHL	\$5,090	\$3,645	\$5,462	\$5,000	\$5,000	\$0
A 2855.150	ATHLETIC TRAIN & COORD	\$37,183	\$31,681	\$32,566	\$33,831	\$34,801	\$970
A 2855.151	SUPERVISION HS-MS	\$26,184	\$33,716	\$38,891	\$46,216	\$44,702	-\$1,514
A 2855.152	COACHES	\$340,454	\$346,453	\$363,680	\$384,527	\$432,194	\$47,667
A 2855.200-00-0020	EQUIPMENT	\$5,642	\$4,516	\$3,455	\$12,871	\$1,200	-\$11,671
A 2855.400-00-0020	PHYS ED SPEAKERS/CONSULTANTS	\$0	\$2,576	\$500	\$0	\$0	\$0
A 2855.401-00-0020	TEAM ENTRY FEE	\$4,088	\$3,904	\$5,089	\$4,390	\$4,521	\$131
A 2855.407-08-0020	REIMBURSE COACH/STUDENT	\$4,685	\$4,812	\$7,472	\$5,342	\$5,502	\$160
A 2855.432-08-0020	RENTALS	\$2,108	\$4,235	\$3,846	\$5,567	\$5,567	\$0
A 2855.449-00-0014	PHYSICIANS MIDDLE SCH	\$2,658	\$3,833	\$4,167	\$7,485	\$7,485	\$0
A 2855.449-00-0020	PHYSICIANS HIGH SCHOOL	\$2,880	\$4,843	\$4,790	\$9,529	\$9,529	\$0
A 2855.465-00-0014	UNIFORM RECONDITIONING-MIDDLE	\$2,000	\$8,500	\$1,697	\$7,209	\$7,209	\$0
A 2855.465-00-0020	UNIFORM RECONDITIONING-HIGH SC	\$4,826	\$12,251	\$12,634	\$9,460	\$9,460	\$0
A 2855.465-07	EQUIPMENT REPAIR MIDDLE-ATHLET	\$0	\$3,612	\$509	\$659	\$679	\$20
A 2855.465-08	EQUIPMENT REPAIR H.S. - ATHLETIC	\$1,054	\$6,292	\$925	\$1,181	\$1,216	\$35
A 2855.466	SAFETY INSPECTION-CHALLENGE/FT	\$0	\$0	\$1,400	\$2,400	\$2,691	\$291

		2008-09 ADOPTED					
ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	BUDGET 3/27/2008	\$ DIFF
A 2855.474	STAFF DEV. CHALLENGE COURSE	\$0	\$0	\$925	\$2,000	\$2,000	\$0
A 2855.480	TEXTS-HEALTH AND WELLNESS	\$0	\$0	\$0	\$0	\$1,860	\$1,860
A 2855.490	BOCES SERVICES	\$81,078	\$86,542	\$92,862	\$103,013	\$108,418	\$5,405
A 2855.500	DISTRICT ATHLETIC SUPPLIES	\$0	\$0	\$0	\$1,170	\$0	-\$1,170
A2855.502	DISTRICT ATHLETIC SUPPLIES	\$0	\$0	\$0	\$0	\$875	\$875
A 2855.514-00-0020	FILM PROCESSING 9-12	\$128	\$0	\$724	\$2,186	\$2,186	\$0
A 2855.532-00-0014	AWARDS MS ATHLETES	\$3,272	\$1,113	\$1,884	\$1,576	\$1,734	\$158
A 2855.532-00-0020	AWARDS H. S. ATHLETES	\$4,905	\$8,322	\$4,887	\$3,782	\$3,895	\$113
A 2855.534-00-0020	PRINTED FORMS 9-12	\$978	\$1,164	\$1,919	\$2,186	\$2,252	\$66
A 2855.535-00-0014	FIRST AID SUPPLIES M/S	\$752	\$2,528	\$1,909	\$2,295	\$2,525	\$230
A 2855.535-00-0020	FIRST AID SUPPLIES H.S.	\$5,453	\$6,529	\$7,299	\$7,491	\$7,716	\$225
A 2855.560-00-0014	UNIFORMS & SUPPLIES M/S	\$17,975	\$19,416	\$22,611	\$20,822	\$22,904	\$2,082
A 2855.560-00-0020	UNIFORMS & SUPPLIES H/S	\$33,400	\$42,349	\$35,986	\$35,109	\$36,162	\$1,053
A 5510.161	TRANS SUPER/STAFF	\$139,311	\$143,964	\$148,283	\$152,842	\$158,981	\$6,139
A 5510.162	BUS DRIVERS	\$717,503	\$735,179	\$811,765	\$836,592	\$936,487	\$99,895
A 5510.162-07-0014	M.S. ATHLETIC TRIPS	\$16,562	\$15,177	\$15,917	\$19,524	\$20,227	\$703
A 5510.162-08-0020	H.S. ATHLETIC TRIPS	\$55,686	\$56,660	\$57,992	\$59,225	\$60,080	\$855
A 5510.163	OVERTIME / DRIVERS	\$40,746	\$39,873	\$51,789	\$49,956	\$53,653	\$3,697
A 5510.419	MEMBERSHIPS	\$500	\$500	\$625	\$700	\$735	\$35
A 5510.424	LIABILITY INSURANCE	\$15,724	\$16,476	\$17,974	\$19,480	\$19,480	\$0
A 5510.432	RENTALS	\$1,861	\$1,819	\$1,814	\$2,750	\$2,750	\$0
A 5510.449	MEDICALS/FINGERPRINTING	\$995	\$496	\$839	\$1,500	\$1,500	\$0
A 5510.449-00-0001	PROFESSIONAL SERVICES	\$800	\$3,005	\$2,504	\$3,500	\$3,500	\$0
A 5510.469-00-0001	BUS REPAIRS	\$65,612	\$86,415	\$101,390	\$90,448	\$108,538	\$18,090
A 5510.474	CONFERENCE	\$60	\$0	\$0	\$1,000	\$1,000	\$0
A 5510.478	TRANS. COMMUNICATIONS	\$8,643	\$5,972	\$7,515	\$15,000	\$15,000	\$0
A 5510.498	OTHER EXPENSES	\$10,416	\$21,665	\$10,499	\$14,650	\$14,650	\$0
A 5510.508	OFFICE AND OTHER SUPP	\$2,074	\$1,977	\$1,568	\$2,055	\$2,055	\$0
A 5510.570	BUS REPAIR PARTS SUPP	\$4,288	\$6,330	\$9,405	\$8,400	\$10,080	\$1,680
A 5510.571	GAS FOR DIST BUSES	\$48,005	\$59,982	\$61,828	\$72,080	\$105,000	\$32,920
A 5510.572	OIL AND LUBRICANTS	\$412	\$448	\$410	\$500	\$500	\$0
A 5510.573	TIRES	\$10,212	\$4,403	\$11,270	\$11,000	\$12,100	\$1,100
A 5540.412-00-0001	FLEET CONTRACT	\$63,925	\$65,843	\$0	\$90,000	\$90,000	\$0
A 5540.412-00-0002	PER PUPIL CONTRACTS	\$1,270,229	\$1,493,258	\$1,496,916	\$1,702,459	\$1,787,582	\$85,123
A 5540.412-00-0012	GIFTED PROGRAM	\$656	\$0	\$0	\$0	\$0	\$0
A 5540.414-00-0015	MUSIC	\$3,895	\$301	\$4,433	\$2,101	\$2,164	\$63
A 5540.414-00-0016	SR CITIZEN TRANSPORT	\$6,185	\$5,320	\$3,280	\$6,000	\$6,000	\$0
A 5540.414-00-0080	TRANSPORTATION NON-AIDABLE	\$0	\$0	\$14,614	\$0	\$0	\$0

		2008-09 ADOPTED					
ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	BUDGET 3/27/2008	\$ DIFF
A 5540.414-00-0099	SENIOR TRANSPORT - BALBONI	\$0	\$0	\$1,940	\$0	\$0	\$0
A 5540.414-02	FIELD TRIPS CENTER ST	\$778	\$0	\$0	\$2,500	\$2,500	\$0
A 5540.414-03	FIELD TRIPS DENTON AVE	\$503	\$0	\$0	\$2,500	\$2,500	\$0
A 5540.414-04	FIELD TRIPS SEARINGTOWN	\$0	\$0	\$1,935	\$2,500	\$2,500	\$0
A 5540.414-07	7TH GRADE-BOSTON TRIP	\$22,950	\$25,500	\$25,500	\$25,500	\$25,500	\$0
A 5540.414-07-0001	FIELD TRIPS MIDDLE SCHOOL	\$292	\$0	\$0	\$0	\$0	\$0
A 5540.414-08	FLD TRIP NON-AID HI SCH	\$0	\$0	\$0	\$1,000	\$2,500	\$1,500
A 5540.414-08-0002	SCIENCE RESEARCH TRIP	\$876	\$1,204	\$315	\$1,300	\$1,300	\$0
A 5540.414-08-0003	MATH RESEARCH TRIP	\$0	\$0	\$0	\$1,000	\$1,000	\$0
A 5540.414-08-0012	STAC FIELD TRIPS	\$0	\$850	\$0	\$1,200	\$1,200	\$0
A 5540.414-08-0020	SPORTS - HS TRIPS	\$876	\$0	\$0	\$0	\$0	\$0
A 5540.490	BOCES TRANS.	\$66,589	\$41,727	\$51,688	\$52,920	\$55,566	\$2,646
A 5550.413	PUBLIC SERVICE TRANSPOR	\$1,090	\$200	\$1,820	\$2,475	\$2,475	\$0
A 7310.150	SUMMER REC STAFF	\$165,747	\$170,804	\$182,869	\$189,901	\$195,598	\$5,697
A 7310.160	RECREATION CLERICAL	\$41,146	\$44,208	\$45,806	\$44,853	\$29,199	-\$15,655
A 7310.161	TRANS. SUMMER REC	\$25,222	\$27,725	\$23,774	\$29,705	\$30,596	\$891
A 7310.409	ADMISSION FEES ETC.	\$30,706	\$33,220	\$27,839	\$37,665	\$38,795	\$1,130
A 7310.500	SUPPLIES AND MATERIALS	\$32,991	\$32,991	\$29,352	\$34,510	\$35,545	\$1,035
A 7310.500-00-0073	SUMMER EXPLORATIONS	\$565	\$0	\$0	\$0	\$0	\$0
A 7310.501	OTHER SUPPLIES	\$3,161	\$3,258	\$0	\$4,200	\$4,326	\$126
A 7311.150	SATURDAY REC. STAFF	\$55,077	\$55,909	\$58,666	\$62,835	\$64,720	\$1,885
A 7311.161	TRANSPORTATION	\$0	\$0	\$0	\$5,963	\$6,142	\$179
A 7311.200	SATURDAY REC EQUIP.	\$0	\$224	\$0	\$0	\$0	\$0
A 7311.400	CONSULTANT SAT REC	\$1,460	\$886	\$856	\$0	\$0	\$0
A 7311.409	ADMISSIONS FEES ETC.	\$4,981	\$5,330	\$3,956	\$6,783	\$6,986	\$203
A 7311.500	MATERIALS & SUPPLIES	\$3,917	\$5,308	\$6,134	\$5,665	\$5,835	\$170
A 7311.508	OFF MATLS & SUPPLIES	\$1,156	\$995	\$1,210	\$1,450	\$1,494	\$44
A 8060.160	CIVIC ACT STAFF	\$38,413	\$40,146	\$37,868	\$41,912	\$45,361	\$3,449
A 8060.161	SR CITIZENS LEADERS	\$27,297	\$27,937	\$28,639	\$29,745	\$30,246	\$501
A 8060.200	EQUIPMENT-CIVIC ACT	\$2,462	\$554	\$0	\$0	\$0	\$0
A 8060.401	CONSULTANTS	\$0	\$994	\$0	\$0	\$0	\$0
A 8060.432	RENTAL COPY MACHINE	\$1,561	\$1,561	\$1,602	\$1,850	\$1,850	\$0
A 8060.465	EQUIPMENT REPAIR	\$924	\$154	\$0	\$1,000	\$1,000	\$0
A 8060.498	OTHER EXPENSES	\$538	\$88	\$93	\$500	\$500	\$0
A 8060.500	MATERIALS AND SUPPLIES	\$635	\$1,043	\$928	\$2,000	\$2,000	\$0
A 9010.800	NYS EMPLOYEES RETIRE	\$972,864	\$762,796	\$919,144	\$1,002,346	\$1,013,347	\$11,001
A 9020.800	NYS TEACH RETIRE SYS	\$2,050,215	\$3,012,278	\$3,379,959	\$3,766,953	\$3,523,104	-\$243,849
A 9030.800	FEDERAL SOCIAL SECURITY	\$3,230,666	\$3,345,135	\$3,566,867	\$4,107,234	\$4,258,622	\$151,388

**2008-09
ADOPTED
BUDGET
3/27/2008**

ACCOUNT	DESCRIPTION	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 BUDGET	2008-09 ADOPTED BUDGET 3/27/2008	\$ DIFF
A 9040.800	WORKERS COMPENSATION	\$0	\$70,000	\$0	\$0	\$0	\$0
A 9045.800	EMPLOYEES LIFE INS	\$49,726	\$52,048	\$52,074	\$54,644	\$57,200	\$2,556
A 9055.800	DISABILITY INSURANCE	\$25,400	\$0	\$0	\$33,883	\$23,883	-\$10,000
A 9060.800-00-0100	HEALTH INSURANCE	\$6,102,255	\$6,785,453	\$7,258,801	\$8,205,195	\$8,868,049	\$662,854
A 9060.800-00-0200	EXCESS MAJOR MEDICAL	\$297,418	\$297,610	\$300,006	\$332,041	\$310,090	-\$21,951
A 9060.800-00-0300	DENTAL INSURANCE	\$103,465	\$88,079	\$97,484	\$97,958	\$100,078	\$2,120
A 9060.801	MEDICARE REIMBURSEMENTS	\$322,747	\$375,730	\$413,044	\$456,110	\$476,364	\$20,254
A 9060.802	HEALTH INS. DECLINATION	\$48,150	\$55,500	\$65,250	\$60,000	\$65,000	\$5,000
A 9711.600	BOND PRINCIPAL	\$825,000	\$850,000	\$1,565,000	\$1,995,000	\$2,045,000	\$50,000
A 9711.601	BAN PRINCIPAL	\$760,000	\$795,000	\$0	\$0	\$0	\$0
A 9711.700	BOND INTEREST	\$263,031	\$325,573	\$1,422,831	\$926,624	\$823,454	-\$103,170
A 9711.701	2002 BAN INTEREST	\$424,000	\$408,749	\$0	\$0	\$0	\$0
A 9722.600	BUS PURCHASE PRINCIPAL	\$70,236	\$62,242	\$80,124	\$80,121	\$83,854	\$3,733
A 9722.700	BUS PURCHASE INTEREST	\$4,074	\$13,060	\$12,587	\$12,591	\$8,859	-\$3,732
A 9760.700	TAX ANTICIPA NOTES	\$208,054	\$360,281	\$502,568	\$576,000	\$334,500	-\$241,500
A 9789.600	ENERGY PERFORMANCE-PRINCIPAL	\$0	\$0	\$0	\$0	\$123,397	\$123,397
A 9789.700	ENERGY PERFORMANCE-INTEREST	\$0	\$0	\$0	\$0	\$229,316	\$229,316
A9901.930	TRANSFER TO CAFETERIA	\$0	\$0	\$0	\$0	\$24,000	\$24,000
A 9901.950-00-2200	SUMMER SCHOOL BOCES	\$5,466	\$3,202	\$7,673	\$6,599	\$5,940	-\$659
A 9901.950-00-2202	DIST EXT YEAR PROGRAM	\$20,883	\$37,642	\$42,323	\$40,244	\$63,450	\$23,206
A 9901.950-00-2204	SUMMER TUITION-PUBLIC	\$1,233	\$1,309	\$1,087	\$1,887	\$1,185	-\$702
A 9901.950-00-2205	SUMMER TUITION RESIDENTIAL	\$39,178	\$40,037	\$29,428	\$38,510	\$33,436	-\$5,074
A 9901.950-00-2206	SUMMER SCHOOL TUITION PRIVATE	\$18,588	\$17,122	\$14,156	\$15,179	\$18,207	\$3,028
A 9901.950-00-2207	SUMMER SCHOOL TRANSPORTATION	\$24,395	\$24,799	\$31,524	\$30,000	\$33,000	\$3,000
A 9950.400	TRANSPORTATION CAPITAL PROJEC	\$0	\$0	\$315,250	\$0	\$0	\$0
A 9950.400-00	CAPITAL PROJ.	\$0	\$100,000	\$0	\$0	\$0	\$0
A 9950.400-08	CAPITAL PROJ HS	\$0	\$0	\$0	\$0	\$55,000	\$55,000

GRAND TOTALS

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\$71,994,235 \$76,175,610 \$82,133,101 \$87,308,568 \$91,958,196 \$4,649,628

A 2250.498-00-0003 DOL - SPECIAL EDUCATION SERVICES \$0 \$0 \$0 \$0 \$232,000 \$232,000

\$92,190,196 \$4,881,628
5.59%